

Dear Friends,

I want to take a moment to express my heartfelt gratitude for your generous donations and unwavering support of our church community. Your contributions have been a blessing, enabling us to carry out our mission, support our ministries, and sustain campus repairs (new trim, gutters and downspouts for the church, totalling \$22,700).

Every year, we present to you the Annual Parish Report. This report is the accounting for the fiscal year from July 1, 2023- June 30, 2024.

The goal of this report is to supply you with information on contributions, expenses and surplus.

This year, a long-time parishioner bestowed an estate gift of over \$505K to Saint Joseph Catholic Parish. With special gratitude for this gift allowed our parish to have a surplus for the last fiscal year  
July 1, 2023- June 30, 2024.

As we move forward, I want to share with you that we are facing rising costs that challenge our ability to sustain our programs, outreach efforts, utilities and high repair expenses. While we are immensely grateful for what you have already given, I humbly ask you to consider increasing your support, if you are able. Every gift, no matter the size, helps us continue our work and spreads hope in our community.

Thank you for your ongoing commitment to our shared vision.

Together, we can make a profound difference in the lives of our school families, fellow parishioners and so many more.

With blessings,  
Rev. Simon Kalonga, Pastor

## CHURCH EXPENSES 2023-2024



Facility Costs (11%)



Archdiocesan Assessments (16%)



Ministries (10%)

**4432**  
INDIVIDUAL  
CATHOLICS  
REGISTERED



Clergy & Staff Salary/  
Benefits (48%)

**TOTAL  
EXPENSES**  
**1,496,620**

**2,120 households**  
**REGISTERED  
PARISHIONERS**

## SCHOOL EXPENSES 2023-2024



Classroom and  
Services (10%)



Facility Costs (14%)



Faculty & Staff Salary/  
Benefits (69%)

**TOTAL  
EXPENSES**  
**2,386,832**



## Faith Direct for eGiving

Please consider eGiving through Faith Direct. This is the easiest and most convenient way for our parish to receive your offering.

To get started  
scan the QR CODE:



## NEED MORE INFORMATION?

We have a webpage dedicated to this Annual Report:  
[stjosephfc.org/annual-report](http://stjosephfc.org/annual-report).

## CONTACT US:

phone: 970-482-4148  
[Businessoffice@stjosephfc.org](mailto:Businessoffice@stjosephfc.org)

Please consider adding Saint Joseph Catholic Parish & School to your estate planning.  
Visit: [TheCatholicFoundation.com](http://TheCatholicFoundation.com)



# JULY 1, 2023 TO JUNE 30, 2024

<b>Income:</b>	
Church Offertory	\$ 1,462,674
Church Gifts	\$ 813,565
School Tuition and Fees	\$ 1,493,867
School Gifts and Fundraising	\$ 686,715
<b>Total Income</b>	<b>\$ 4,456,821</b>
<b>Expenses:</b>	
Faculty & Staff Salary/Benefits	\$ 1,665,384
Clergy & Staff Salary/Benefits	\$ 730,391
Facility Costs	\$ 521,606
Classroom and Services	\$ 246,875
Archdiocesan Assessments	\$ 242,100
Ministries	\$ 155,279
Utilities	\$ 116,411
Administrative	\$ 98,862
Technology	\$ 63,347
Charitable Gifts	\$ 43,197
<b>Total Expenses</b>	<b>\$ 3,883,452</b>
<b>Net Surplus</b>	<b>\$ 573,369</b>

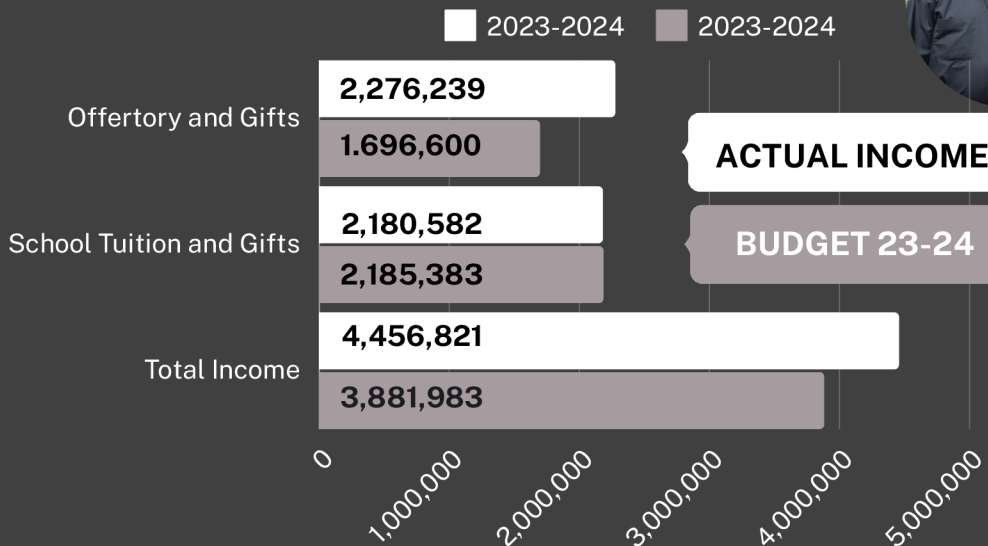
## 2024-2025 BUDGET

\$ 1,530,000
\$ 240,400
\$ 1,577,290
\$ 537,735
<b>\$ 3,885,425</b>

\$ 1,660,282
\$ 838,159
\$ 532,874
\$ 155,570
\$ 191,000
\$ 173,118
\$ 124,980
\$ 88,400
\$ 71,992
\$ 48,000
<b>\$ 3,884,375</b>

<b>\$ 1,050</b>
-----------------

### Total Income 2023-2024 Fiscal Year

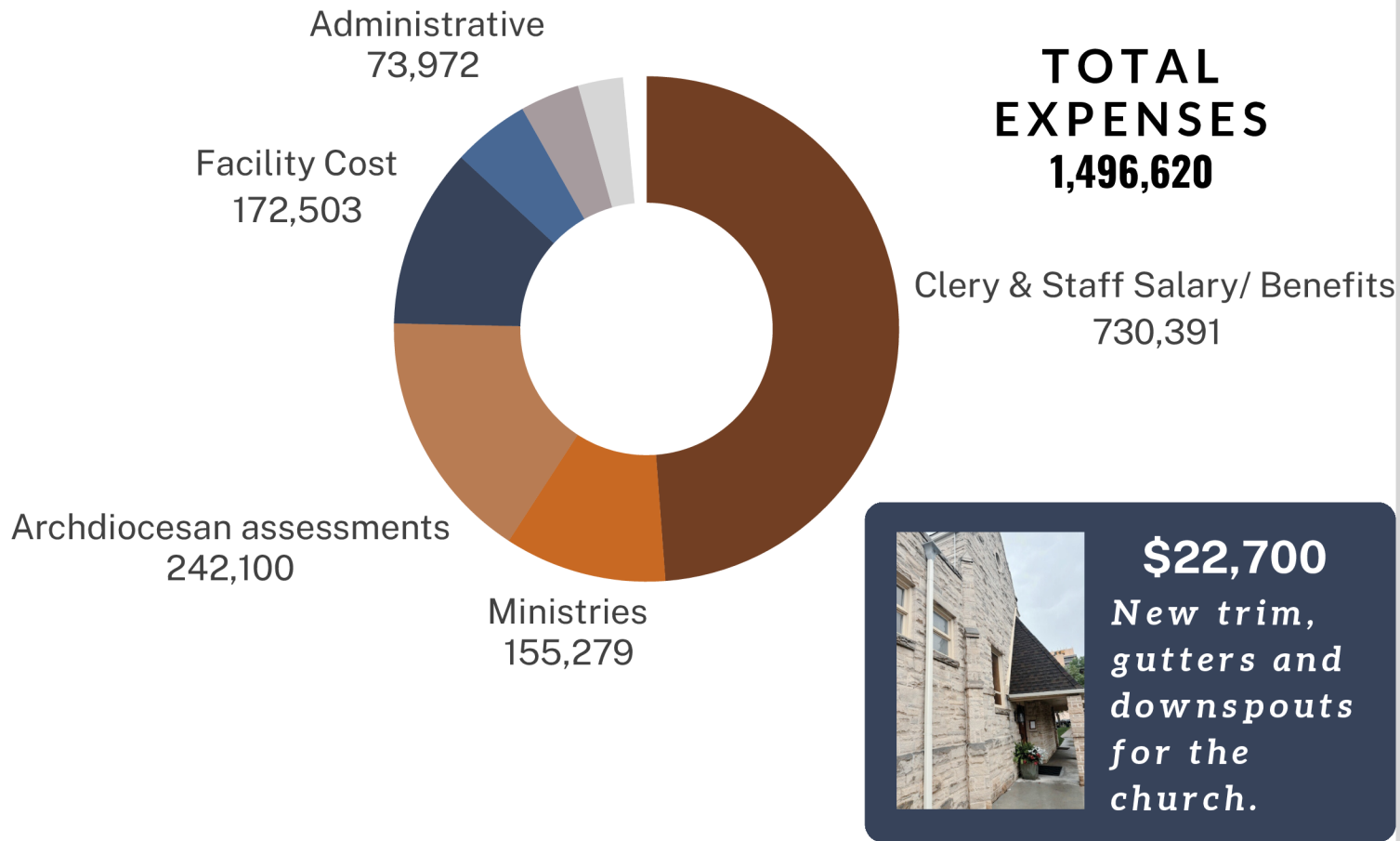


### A LOOK AHEAD 2024-2025

*Thank you!*

I would like to thank the Business Office, Parish Finance Council, Principal Bornhoft, Parish Staff & School Staff for their continuous efforts to keep our budget and finances on track.  
Rev. Simon Kalonga, Pastor

# CHURCH EXPENSES 2023-2024



## CHURCH EXPENSES 2023-2024 ACTUAL

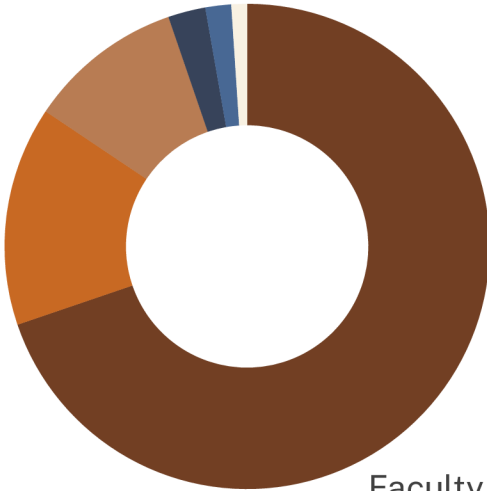
Clergy & Staff Salary/Benefits	730,391
Ministries	155,279
Archdiocesan Assessments	242,100
Facility Costs	172,503
Administrative	73,972
Utilities	56,948
Charitable Gifts	43,197
Technology	22,230
<b>TOTAL EXPENSES</b>	<b>1,496,620</b>



# SCHOOL EXPENSES 2023-2024

Classroom & Services  
246,875

Facility Costs  
349,103



**TOTAL  
EXPENSES**  
**2,386,832**



**219**  
**Pre K- 8th**  
*Student Enrollment*  
*2023-24*  
*School Year*

## SCHOOL EXPENSES 2023-2024 ACTUAL

Faculty & Staff Salary/Benefits	1,665,384
Facility Costs	349,103
Classroom and Services	246,875
Utilities	59,463
Technology	41,117
Administrative	24,890

**TOTAL EXPENSES**

**2,386,832**





# FIVE YEAR HISTORY 2019-2024

Offerortory Church Operating

2000000

1500000

1000000

500000

0

2019-2020

2020-2021

2021-2022

2022-2023

2023-2024

