

MESSAGE FROM THE PASTOR

Dear Friends,

I want to take a moment to express my heartfelt gratitude for your generous donations and unwavering support of our church community. Your contributions have been a blessing, enabling us to carry out our mission, support our School, ministries, and sustain our campus.

Every year, we present to you the Annual Parish Report. With this document, you will find a new approach to transparent and consistent annual reporting, which the Archbishop has initiated in the last year across all parishes and is meant to be the primary means of regular financial accountability going forward.

As we move forward, I want to share with you that we are facing rising costs that challenge our ability to sustain our programs, outreach efforts, utilities and high repair expenses. We are immensely grateful for all who have sacrificed and given so generously. Every gift—no matter the size—helps us continue our work and bring hope to our community. New donations are especially appreciated during this season of giving and throughout the year, when your generosity can consistently make an even greater impact.

Thank you for your ongoing commitment to our shared vision. Together, we can make a profound difference in the lives of our school families, fellow parishioners and so many more.

With blessings,
Rev. Simon Kalonga, Pastor

PARISH BY THE NUMBERS

45

Baptisms

82

Confirmations

15

Weddings

34

Funerals

44

First
Reconciliations

66

First
Communion

1,169

Average Weekend Mass
Attendance

18

Charities Supported by
the Parish

\$43,884

Dollars Contributed to
Charity by the Parish

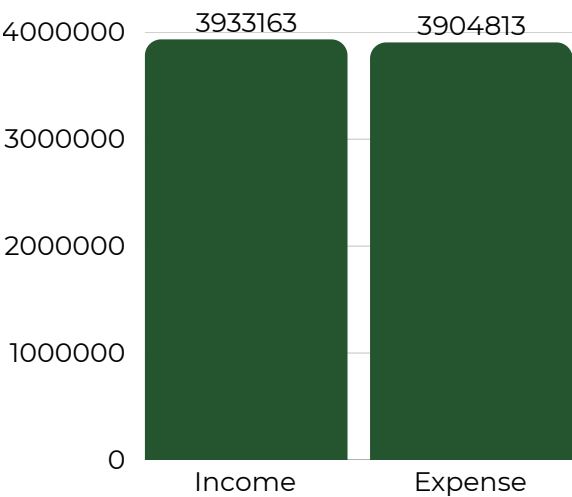
CHURCH & SCHOOL BALANCE SHEET

	FY25
Unrestricted Cash	\$3,461,031
Restricted Cash (Perm. & Temp.)	\$253,172
Property, Plant, & Equipment (net)	\$4,400,802
Other Assets	\$10,000
Total Assets	\$8,125,005
Liabilities	\$(370,585)
Net Assets	\$7,754,420

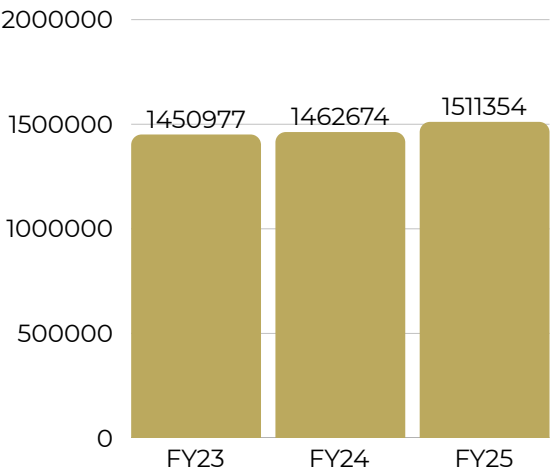
CHURCH & SCHOOL INCOME STATEMENT

	FY25	Budget FY26
Contributions (Offertory & Gifts)	\$1,811,159	\$1,706,000
Program Income	\$1,554,113	\$1,658,450
Investment Income	\$124,967	\$115,800
Other Income	\$442,924	\$527,335
Salaries & Benefits	\$(2,566,898)	\$(2,551,893)
Program Expenses	\$(336,717)	\$(411,590)
Facilities & Maintenance	\$(658,151)	\$(721,172)
Other Operating Expenses	\$(343,047)	\$(472,217)
Net Income	\$28,350	\$(149,287)

INCOME & EXPENSE FY25



3 YEAR TREND OF OFFERTORY



SCHOOL BY THE NUMBERS FOR SCHOOL YEAR 2024-2025

216

Students Enrolled
(Pre K -8th grade)

\$6,963

Average Tuition Collected

POSTED TUITION RATES

	Preschool & Pre-K	K-8
Parishioner & Affiliated Non-Parishioner	\$6,980	\$6,840
Non-Parishioner	\$8,910	\$8,910

COST TO EDUCATE

	Preschool & Pre-K	K-8
Cost Per Student	\$5,918	\$11,989

GAP BETWEEN COST TO EDUCATE & TUITION COLLECTED

\$12,264

Preschool

\$860,831

K-8

FUNDING TO COVER THE GAP BETWEEN TUITION & COST TO EDUCATE

