

Saint Joseph Catholic Parish & School

Annual Report
Fiscal Year 2026

MESSAGE FROM THE PASTOR

Dear St. Joseph parish family,

Together with the finance council I am pleased to present the annual report for the 2026 fiscal year. First of all a huge thank you for all the ways you have been so generous to our parish and school this past year. I also want to thank Fr. Simon and Fr. Raj for all their work and care for this community.



Our parish is in a healthy position financially thanks to all of you. As you will see in the report, this past year we benefited from some financial gifts that were extraordinary and therefore not expected to be repeated. The parish undertook two recent capital projects, one to repair and clean the exterior masonry of the Church and then more recently to restore and protect our stained-glass windows. The two projects reinforce the parish's commitment to the future of our church and our mission here in the heart of Fort Collins.

Money follows mission. I am grateful we are in a healthy fiscal environment, but these gifts exist for the service of the Church's mission. I don't know what God has in store for the coming years, but I have big dreams for our shared life in Christ and the spread of the Gospel. If you have not yet committed to the fiscal life of our parish by tithing, I invite you to be a part of what is happening here at St. Joseph. Most importantly, let us be grateful for God's goodness and let us all recommit to the mission of the Gospel.

In Christ,
Fr. Brian

**All sacramental numbers and All financial numbers follow the fiscal year of 7/1/25 - 6/30/26.*

PARISH BY THE NUMBERS

40

Baptisms

75

Confirmations

17

Weddings

39

Funerals

49

First
Reconciliations

70

First
Communion

1,332

Average Weekend Mass
Attendance

20

Charities Supported by
the Parish

\$64,725

Dollars Contributed to
Charity by the Parish

CHURCH & SCHOOL BALANCE SHEET

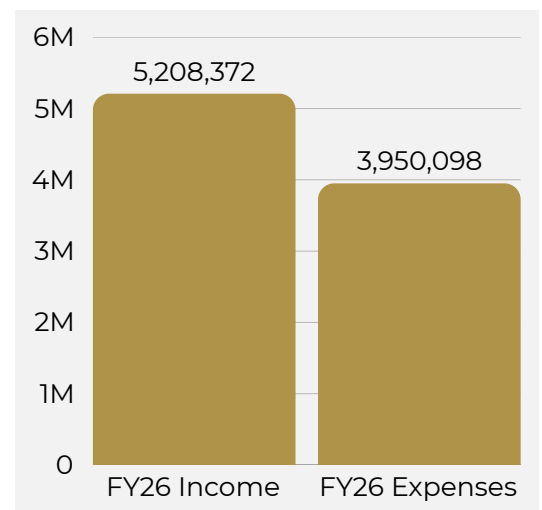
	FY26
Unrestricted Cash	\$4,056,104
Restricted Cash (Perm. & Temp.)	\$1,483,586
Property, Plant, & Equipment (net)	\$4,380,526
Other Assets	\$37,560
Total Assets	\$9,957,776
Liabilities	\$(945,082)
Net Assets	\$9,012,694

CHURCH & SCHOOL INCOME STATEMENT

	FY26	FY27 Budget
Contributions (Offertory & Gifts)	\$2,102,398	\$1,743,540
Program Income	\$1,484,767	\$1,530,465
Investment Income	\$115,183	\$98,800
Other Income, incl Net Fundraising	\$1,506,024	\$536,625
Salaries & Benefits	\$(2,405,072)	\$(2,530,789)
Program Expenses	\$(352,287)	\$(383,160)
Facilities & Maintenance	\$(655,147)	\$(736,641)
Other Operating Expenses	\$(338,372)	\$(346,998)
Capital expenses	\$(199,220)	\$(500,000)
Net Surplus (Deficit)	\$1,258,274	\$(588,158)

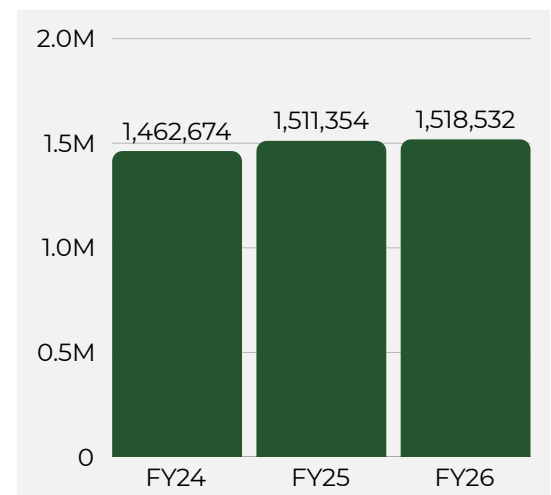
INCOME & EXPENSE

- FY26 income includes the ERC credit received in the amount \$560k. This is a one time federal tax credit for retaining employees during COVID.
- As our school celebrates 100 years, we received generous centennial donations and a record breaking gala resulting in \$679k of income above budget.



3 YEAR TREND OF OFFERTORY

- Offertory has remained consistent over a 3 year period.



SCHOOL BY THE NUMBERS FOR SCHOOL YEAR 2025-2026

190

Students Enrolled

\$7,817

Average Tuition Collected

POSTED TUITION RATES

	Preschool & Pre-K	K-8
Parishioner & Affiliated Non-Parishioner	\$7,610	\$7,460
Non-Parishioner	\$9,800	\$9,800

COST TO EDUCATE

	Preschool & Pre-K	K-8
Cost Per Student	\$6,299	\$12,298

GAP BETWEEN COST TO EDUCATE & TUITION COLLECTED

\$8,957

Preschool

\$717,064

K-8

FUNDING TO COVER THE GAP BETWEEN TUITION & COST TO EDUCATE

